

Department	Employees	Total Wages	Total Retirement & Health Contribution
Programming	9	\$1,057,708	\$309,646
Finance & Admin	12	\$1,053,802	\$322,176
Executive	9	\$981,594	\$258,506
Planning	11	\$858,043	\$226,510
Technology	5	\$618,392	\$141,923
Capital Projects	5	\$570,465	\$80,906
Governing Body	11	\$0	\$0