

Department	Employees	Total Wages	Total Retirement & Health Contribution
Information Technology (A)	32	\$2,947,854	\$555,643
Finance (A)	25	\$1,950,670	\$399,358
Human Resources (A)	17	\$1,313,607	\$285,439
Purchasing (A)	13	\$1,112,764	\$282,034
Marketing And Communications (A)	11	\$851,096	\$176,128
Executive Mts (A)	4	\$693,670	\$216,585
Contract Services	12	\$688,725	\$163,930
Planning And Performance Monitoring	7	\$595,944	\$116,876
For-Hire Vehicle Administration	9	\$504,122	\$160,224
Capital Projects Management	4	\$448,821	\$86,878
Maintenance Administrator (A)	5	\$429,951	\$80,452
Transportation Administration (A)	4	\$388,604	\$75,380
Executive Bus (A)	3	\$372,197	\$68,635
Liability Claims (A)	4	\$329,970	\$102,408
Legal (A)	2	\$323,033	\$78,640
Compass Card (A)	8	\$277,169	\$49,926
Land Management General (A)	2	\$277,081	\$46,873
Customer Service - Admin (A)	6	\$237,891	\$57,182
Board Of Directors Administration	2	\$200,819	\$52,552
Compass Card Mts	2	\$185,856	\$39,989
Bus Communications (A)	2	\$165,539	\$46,173
Executive Rail (A)	1	\$123,802	\$23,131
Stores Admin (A)	1	\$110,860	\$7,210
Bus Training (A)	1	\$102,929	\$30,296
Safety Bus (A)	1	\$99,995	\$13,125
Analytics	1	\$88,549	\$6,790
Compass Card Back Office	1	\$83,608	\$7,448
Stores lad (A)	3	\$79,583	\$21,383
Transit Store (A)	1	\$63,940	\$22,773
Telephone Information Services (A)	1	\$13,608	\$892

Board Of Directors	17	\$0	\$0
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