

Department	Employees	Total Wages	Total Retirement & Health Contribution
Capital Project Delivery	15	\$2,054,992	\$531,205
Finance	14	\$1,165,112	\$378,218
Multimodal Services	6	\$617,944	\$199,146
Executive Management	2	\$554,057	\$151,767
Administration	7	\$519,260	\$185,973
External Affairs	5	\$504,946	\$156,284
Planning & Programming	5	\$320,445	\$98,343
Rail Maintenance & Operations	1	\$119,241	\$42,227
Governing Body	34	\$0	\$0