

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	57	\$9,445,579	\$5,176,269
Police Services Patrol	69	\$7,885,382	\$5,536,633
Police Services Detectives	22	\$2,879,103	\$1,755,678
Fire Administration	17	\$2,310,291	\$1,194,060
Airport Control Center Operations	21	\$2,019,639	\$854,878
Police Services Administration	13	\$1,917,360	\$1,224,827
Police Services Airport Security	13	\$1,621,597	\$1,045,829
Airport Terminal Building Operations	25	\$1,500,415	\$841,511
Finance & Treasury	21	\$1,485,728	\$621,058
Maintenance & Facilities	17	\$1,416,491	\$715,495
Police Services Dispatch Center	17	\$1,279,086	\$530,435
Information Technology	12	\$1,241,051	\$493,396
Office Of The City Manager	10	\$1,217,094	\$519,214
Development Services Engineering	12	\$1,197,760	\$501,227
Development Services Building & Safety	17	\$1,034,119	\$521,012
Palm Springs Public Library	19	\$1,014,573	\$497,732
Development Services Planning Services	10	\$997,536	\$450,274
Airport Administration	9	\$860,693	\$342,941
Human Resources	8	\$794,549	\$355,302
Recreation	12	\$760,744	\$397,200
Maintenance & Facilities Downtown/Uptown Maintenance	11	\$730,653	\$385,553
Police Services Code Compliance	11	\$714,724	\$373,975
Community & Economic Development	5	\$559,508	\$220,596
Maintenance & Facilities Fleet Operations	9	\$556,091	\$273,888
Maintenance & Facilities Street Maintenance	8	\$536,725	\$288,622
Chief Of Staff/City Clerk	6	\$501,475	\$201,403
Police Services Records	8	\$457,388	\$231,700
Special Program Compliance	5	\$369,573	\$192,496
Recreation - Desert Highland	6	\$356,851	\$171,211
Recreation - Swim Center	9	\$306,058	\$170,467

Procurement & Contracting	3	\$297,544	\$95,133
Maintenance & Facilities Parks Maintenance	4	\$264,454	\$156,153
Police Services Safety Augmentation	2	\$216,350	\$113,235
Police Services Jail Operations	3	\$197,072	\$73,559
Development Services Sustainability	2	\$178,460	\$86,274
Police Services Animal Control	3	\$177,760	\$79,055
City Council	5	\$171,506	\$97,528
Recreation - Demuth Parks Family Center	4	\$148,451	\$83,839
Police Services Temporary Help	6	\$24,620	\$0