

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Public Works Administration | 15 | \$1,699,849 | \$330,094 |
| Community Development | 19 | \$1,581,055 | \$418,666 |
| Finance | 13 | \$1,462,535 | \$297,578 |
| Public Works Street | 13 | \$1,103,626 | \$346,437 |
| Building & Safety | 12 | \$1,002,023 | \$256,531 |
| City Manager | 6 | \$776,925 | \$172,172 |
| City Clerk | 6 | \$571,088 | \$148,260 |
| Data Processing | 5 | \$543,979 | \$128,130 |
| Economic Development | 6 | \$523,476 | \$119,989 |
| Landscape Maintenance | 4 | \$458,006 | \$92,609 |
| Human Resources | 4 | \$448,975 | \$77,348 |
| Tourism & Marketing | 3 | \$286,243 | \$60,554 |
| Building Maintenance | 2 | \$177,948 | \$55,929 |
| City Council | 5 | \$175,271 | \$9,247 |
| Housing Department | 2 | \$174,331 | \$53,279 |
| Public Works Streets | 1 | \$126,285 | \$28,248 |