

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Div 18	598	\$29,837,192	\$10,117,887
Transportation Div 15	532	\$28,134,285	\$9,417,579
Transportation Div 09	486	\$25,341,425	\$8,418,931
Transportation Division 13	511	\$24,993,910	\$8,548,168
Transportation Div 07	480	\$23,148,214	\$8,017,925
Cms	271	\$22,474,735	\$8,361,163
Transportation Div 01	390	\$21,184,766	\$6,605,657
Transportation Div 08	387	\$20,899,355	\$6,920,021
Transportation Div 02	416	\$20,882,986	\$6,609,855
Transportation Div 03	422	\$20,545,509	\$6,930,017
Transportation Div 05	436	\$19,801,543	\$6,831,522
System Security & Law Enforcement	202	\$14,745,846	\$2,182,629
Logistics	176	\$14,563,788	\$4,372,780
Facilities/Property Maintenance	183	\$13,892,126	\$4,864,346
Wayside Systems Custodial Services	251	\$13,646,308	\$4,528,474
Red Line Fleet Services	131	\$12,524,676	\$4,001,436
Rail Mow Traction Power System	114	\$12,039,300	\$3,828,580
Blue Line Fleet Services	125	\$11,104,722	\$3,656,440
Maintenance Div 09	130	\$10,318,775	\$3,732,406
Maintenance Div 15	132	\$10,297,843	\$3,690,824
Rail Transportation Control Center	110	\$10,234,389	\$2,970,957
Revenue Collection Equip Mt	112	\$10,017,719	\$3,594,253
Maintenance Div 18	128	\$9,983,200	\$3,627,797
Maintenance Div 07	126	\$9,812,207	\$3,619,030
Vehicle Operations	100	\$9,766,165	\$3,210,416
Maintenance Div 13	121	\$9,582,733	\$3,461,945
Wayside Systems Signal Maintenance	88	\$9,575,219	\$2,973,113
Maintenance Div 05	125	\$9,558,192	\$3,536,569
Maintenance Div 08	114	\$9,339,522	\$3,244,606
Building Services	124	\$9,078,116	\$2,503,106

Maintenance Div 01	113	\$8,787,975	\$3,246,287
Maintenance Div 02	108	\$8,574,165	\$3,021,987
Cust Rel / Metro Information	137	\$8,186,566	\$2,568,583
Rail Fleet Services Monrovia	87	\$8,155,195	\$2,691,216
Maintenance Div 03	100	\$7,893,026	\$2,961,883
Exec Officer, Transit Proj Delivery	50	\$7,845,295	\$2,124,953
Rail Communications	73	\$7,512,797	\$2,313,360
Program Control	55	\$6,840,989	\$2,016,348
Rail Transit Ops Red Line	95	\$6,738,322	\$2,127,969
Rail Transit Ops Expo Line Div 14	108	\$6,611,224	\$2,310,058
Rail Transit Ops Gold Line Div 24	104	\$6,564,378	\$2,233,595
Rail Transit Ops Blue Line	103	\$6,387,963	\$2,156,707
Bus Operations Control	65	\$6,159,133	\$1,887,715
Marketing	83	\$6,138,290	\$1,756,367
Wayside Systems Track Maintenance	69	\$6,119,016	\$2,239,442
Accounting	72	\$6,001,288	\$1,891,768
Maintenance Administration	71	\$5,906,430	\$2,205,066
Contract Admin-Planning/Masd/Oig/Creative Svcs	55	\$5,887,304	\$1,896,655
Office Of Management & Budget	45	\$5,833,144	\$1,563,282
Green Line Fleet Services	61	\$5,786,909	\$1,953,269
Central Instruction - Oprns	139	\$5,413,181	\$1,749,494
Wayside Systemstems Facility Maintenance	48	\$5,228,600	\$1,591,095
Operations & Service Delivery	51	\$5,160,731	\$1,614,753
Rail Fleet Services Maintenance Expo Line	42	\$4,959,651	\$1,433,525
Rail Transit Ops Green Line	77	\$4,938,185	\$1,588,248
Talent Acquisition	72	\$4,809,265	\$1,369,048
Community Relations	60	\$4,769,177	\$1,258,454
Service Planning & Scheduling	51	\$4,659,212	\$1,337,430
Revenue Collection	68	\$4,155,266	\$1,420,748
Safety	39	\$4,043,891	\$1,241,815
Risk Management	48	\$3,737,586	\$1,375,291
Customer Programs & Services	57	\$3,705,138	\$1,184,207

Gold Line Fleet Services	41	\$3,529,998	\$1,194,144
Purchasing	37	\$3,469,870	\$1,105,926
Systems Architecture & Tech Integration	33	\$3,462,326	\$990,537
Diversity & Economic Opportunity	36	\$3,222,558	\$758,223
Stops & Zones	39	\$3,169,090	\$1,138,479
Construction Management	25	\$3,074,051	\$826,879
Rail Transit Ops Gold Line	39	\$3,022,228	\$923,384
Tap	27	\$2,935,570	\$736,767
Transit Operations Systems	24	\$2,709,227	\$886,994
Quality Assurance	28	\$2,602,768	\$794,660
Rail Transportation Instruction	28	\$2,414,101	\$738,621
Systems Engineering	16	\$2,389,036	\$654,758
Workforce Staffing	27	\$2,249,063	\$689,013
Facilities Engn-Operations	16	\$2,245,623	\$595,259
Grants Mngmnt & Oversight	18	\$2,236,574	\$617,134
Facilities/Property Maintenance	18	\$2,202,662	\$651,114
Information Management	18	\$2,181,040	\$663,016
Inspector General	25	\$2,164,672	\$633,447
Its Administration	19	\$2,148,248	\$638,628
Office Of Extraordinary Innovation	20	\$2,139,455	\$578,966
Congestion Reduction	20	\$2,109,856	\$609,225
Railvehicle Warranty	19	\$2,073,758	\$608,814
Management Audit	22	\$2,039,268	\$688,933
Third Party Administration	16	\$2,033,237	\$486,732
Major Capital Project Engineering	15	\$2,021,084	\$568,144
Wayside Systems Facility Maintenance	20	\$2,004,145	\$637,328
Envirnmtl Complnc/Sustnability	17	\$1,913,097	\$533,402
Quality Assurance/Compliance	15	\$1,881,566	\$608,575
Local Programming	20	\$1,852,680	\$529,140
Public Relations	22	\$1,847,176	\$495,123
Federal/State Policy & Programming	19	\$1,836,131	\$519,869
Rail Mow Engineering	13	\$1,742,144	\$396,318

Office Of Civil Rights	15	\$1,688,554	\$378,906
Rail Fleet Services Maintenance Expo Line	20	\$1,676,737	\$510,426
Exex Dir, Rail Transportation	11	\$1,608,060	\$408,814
Employee & Labor Relations	15	\$1,552,735	\$449,757
Technical Services Team 1	14	\$1,548,218	\$437,446
Operations Performance Analysis	14	\$1,527,716	\$393,780
Data Collection	30	\$1,488,864	\$547,688
Facilities Maintenance Contracts & Administration	14	\$1,432,301	\$442,816
Operations Liaison And Planning	10	\$1,418,406	\$425,006
Inventory Management	15	\$1,368,425	\$373,518
Right Of Way	13	\$1,336,974	\$361,498
Treasury	12	\$1,334,275	\$457,374
Asset Management (Am)	11	\$1,325,702	\$333,073
Central Instruction - Maintenance	12	\$1,300,341	\$427,958
EO, H C & D	10	\$1,279,804	\$258,119
Regional Rail	9	\$1,273,340	\$342,385
Administrative Business Services	15	\$1,248,815	\$308,772
Rail Fleet Services Crenshaw	14	\$1,241,666	\$458,344
Bus Warranty	12	\$1,216,366	\$398,867
Long Range Trnsp Plan Team 1	12	\$1,214,186	\$373,396
Rail Fleet Services Instruction	11	\$1,168,989	\$405,726
Rail Vehicle Engineering	13	\$1,161,345	\$307,281
Research & Records Information Management	19	\$1,153,285	\$321,697
Talent Development	131	\$1,146,545	\$293,424
Rail Transit Ops Crenshaw Line	14	\$1,146,168	\$382,025
Vehicle Technology & Acquisition	9	\$1,093,881	\$355,854
Executive Office, Transit Oprns	7	\$1,088,889	\$263,507
Executive Director, Maintenance	6	\$1,075,096	\$195,767
Transit Oriented Communities	12	\$1,037,992	\$268,828
Chief Executive Office	4	\$1,022,455	\$209,526
Highway Programs B	9	\$1,004,527	\$230,093
Metro Art & Design	12	\$1,003,740	\$256,924

Art Program	11	\$1,001,410	\$300,144
Administration & Policy	11	\$1,000,850	\$285,488
Pension & Benefits	12	\$1,000,245	\$363,304
Mobility Corridors Team 2	10	\$994,833	\$309,214
Rail Vehicle Acquisition	9	\$984,162	\$282,739
Highway Programs A	10	\$977,267	\$259,101
Real Prprty & Asset Management	9	\$976,578	\$261,301
Workforce Services	9	\$956,613	\$263,620
Wayside Systems Facility Maintenance	9	\$947,125	\$327,283
Exec Dir, Rail Maintenance	9	\$927,681	\$244,453
Mobility Corridors Team 3	11	\$894,222	\$245,971
Joint Development	9	\$872,791	\$200,067
Safe	8	\$851,704	\$253,474
Microtransit	42	\$847,711	\$232,655
Scada Systems Engrng & Maint	6	\$842,186	\$265,895
Mail Services	12	\$802,281	\$270,214
Maintenance Div 08	7	\$793,873	\$245,874
Central Oversight & Analysis	7	\$787,379	\$215,576
Tdm Policy & Regional Shared Mobility	9	\$765,087	\$216,759
Board Relations, Policy & Research	9	\$756,353	\$188,661
Exec Officer Cntywide Planning & Dvlpmnt	5	\$756,280	\$202,980
Government Relations	6	\$746,207	\$211,362
Signage & Environmntl Graphic Design	9	\$737,861	\$230,735
Maintenance Div 13	6	\$736,703	\$180,305
Exec Dir, Maintenance & Engineering	9	\$727,580	\$282,466
Maintenance Div 02	6	\$720,699	\$219,723
Maintenance Div 15	6	\$704,811	\$275,054
Maintenance Div 07	6	\$702,045	\$178,220
Maintenance Div 03	6	\$700,027	\$190,483
Parking Management	7	\$691,514	\$202,277
Mobility Corridors Team 4	8	\$684,641	\$202,938
Maintenance Div 01	6	\$681,809	\$205,657

Maintenance Div 09	6	\$681,644	\$230,025
Mobility Corridors Team 1	7	\$673,549	\$117,765
Maintenance Div 18	6	\$658,000	\$210,252
General Services - Administration	8	\$648,209	\$205,767
Maintenance Administration	6	\$631,352	\$208,893
Engineering Management	3	\$610,753	\$136,877
Ethics	8	\$575,937	\$179,233
Maintenance Div 05	5	\$570,902	\$92,639
Digital Strategy & Innovation Group	7	\$567,626	\$143,620
Executive Director, Transportation	3	\$565,712	\$128,268
Office Of Board Secretary	10	\$540,436	\$167,485
Contract Services	6	\$526,321	\$162,128
Chief Admin Services Officer	3	\$525,447	\$116,867
Executive Office, Comms	4	\$520,675	\$157,976
Return To Work	6	\$509,060	\$186,060
Customer Programs & Services	7	\$497,899	\$185,434
Emergency Preparedness	6	\$495,111	\$91,205
First/Last Mile Planning	5	\$482,211	\$109,489
Fleet Management & Support Services	5	\$476,847	\$140,831
Bike Share Planning & Implementation	5	\$471,076	\$93,106
Information Security	5	\$439,416	\$105,638
Copy Services	6	\$424,214	\$152,431
Rail Vehicle Engineering & Acquisition	2	\$422,587	\$133,104
Highway Capital	3	\$400,891	\$119,000
Systemwide Design	5	\$381,787	\$83,942
Exec Officer, Long Range & Mobility Corridors	3	\$366,450	\$116,138
Highway Prgm Its	4	\$352,769	\$129,702
Executive Director, Maintenance	4	\$338,581	\$95,233
Grants Management & Funds Admin	2	\$329,599	\$75,932
Freeway Service Patrol / Mir	5	\$329,577	\$105,503
Strategic Financial Planning	3	\$299,540	\$64,618
Contractor Pre-Qualification Office	5	\$295,464	\$108,371

Long Range Planning Administration	2	\$290,321	\$79,314
Light Rail Wayside Systems	3	\$286,372	\$84,377
Union Station Operations & Management	2	\$286,239	\$74,092
Scada Systemstems Engrng & Maint	3	\$285,443	\$89,342
EO Real Est, Transit Ornted Somm & Trns Dmnd Management	2	\$279,058	\$75,827
Rail Fleet Services Instructoruction	2	\$253,128	\$67,123
Cust Rel / Administration	4	\$240,726	\$53,739
Exec Dir, Maintenanceenance & Engineering	1	\$236,614	\$48,999
1311.01 Hr Transit Court Administration	3	\$221,553	\$82,552
Regional Service Council	56	\$218,672	\$46,631
Systemstem Security & Law Enforcement	1	\$199,149	\$59,806
County Counsel	3	\$177,749	\$76,515
Central Instruction - Maint	2	\$172,783	\$59,370
Light Rail Wayside Systemstems	1	\$163,090	\$13,244
Exec Dir, Rail Maintenanceenance	1	\$156,063	\$34,341
Transportation Div 10	10	\$142,215	\$33,619
Revenue Collection Equipment Mt	1	\$128,794	\$21,130
Maintenance Div 10	3	\$100,487	\$25,504
Mail Serviceices	1	\$90,449	\$40,989
Systemstems Architecture & Tech Integration	1	\$63,673	\$20,400
Gold Line Maintenance	1	\$58,746	\$33,676
Facilities Maintenance Contracts & Administration	1	\$44,525	\$10,736
Board Office	17	\$37,969	\$0
Non-Departmental-Human Resources	3	\$27,356	\$2,479
Legal Services	1	\$27,197	\$11,653
Non-Departmental	2	\$26,097	\$836
Transdev Services	2	\$4,603	\$0
Signage & Environmental Graphic Design	1	\$901	\$0