

Department	Employees	Total Wages	Total Retirement & Health Contribution
Research & Analysis	12	\$910,032	\$239,686
Long Range Transportation Planning	11	\$880,801	\$227,050
Current Planning	13	\$816,514	\$233,361
Environmental Improvement	9	\$711,991	\$183,798
Executive	4	\$570,470	\$137,417
Finance	7	\$474,115	\$126,405
Code Compliance	4	\$297,621	\$74,589
Communications	4	\$237,878	\$56,388
Legal	2	\$214,738	\$37,837
Human Resources	3	\$165,388	\$44,953
Seasonal Watercraft Crew	4	\$99,338	\$18,767
General Services	1	\$60,389	\$23,953
Governing Board	3	\$0	\$0