

| Department                              | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Public Works                            | 26        | \$1,419,038 | \$369,775                              |
| Parks, Recreation, & Community Services | 66        | \$1,321,288 | \$219,568                              |
| Fiscal & Support Services               | 15        | \$712,548   | \$168,213                              |
| Planning                                | 7         | \$495,960   | \$111,184                              |
| Animal Control                          | 23        | \$400,333   | \$58,145                               |
| Administration                          | 3         | \$321,495   | \$58,119                               |
| City Clerk                              | 3         | \$187,361   | \$55,943                               |
| Code Enforcement                        | 2         | \$114,636   | \$17,508                               |
| Human Resources                         | 1         | \$99,202    | \$28,876                               |
| Sheriff                                 | 2         | \$78,239    | \$23,277                               |
| City Council                            | 5         | \$33,499    | \$36,169                               |
| Commissioners                           | 26        | \$4,924     | \$124                                  |
| Fire                                    | 1         | \$388       | \$652                                  |