

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	42	\$5,031,943	\$1,281,029
Technology Services	31	\$4,224,505	\$1,089,140
Electronics Payments System	26	\$3,388,026	\$846,070
Operations Section System	24	\$3,008,884	\$835,099
Legislation & Public Affairs	26	\$2,946,275	\$803,215
Programming & Allocations	24	\$2,823,539	\$756,224
Office Of Chief Financial Office	26	\$2,584,879	\$634,831
Admin. & Facilities Services	27	\$2,536,965	\$698,056
Executive Office	11	\$2,148,677	\$443,673
Treasury And Revenue	17	\$2,107,124	\$546,087
Operations Design & Project Delivery	18	\$1,851,262	\$407,037
Estuary Partnership	13	\$1,396,509	\$429,996
Office Of General Counsel	6	\$1,072,281	\$255,897
Energy Program	5	\$523,478	\$154,152
Regional Trails	3	\$352,561	\$71,196
Barc	2	\$272,786	\$59,852
Board	18	\$110,100	\$0