

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|------------------|--------------------|---|
| Sheriff | 2,382 | \$247,001,526 | \$62,297,474 |
| Human Assistance | 1,930 | \$111,962,186 | \$35,513,411 |
| Health Services | 1,276 | \$89,480,390 | \$22,079,420 |
| Child, Family, And Adult Services | 1,212 | \$84,044,655 | \$22,627,659 |
| Probation | 789 | \$64,184,460 | \$19,588,195 |
| District Attorney | 455 | \$50,395,574 | \$11,555,434 |
| Technology | 394 | \$36,858,629 | \$9,064,067 |
| General Services | 457 | \$30,673,503 | \$8,572,924 |
| Sd Sacramento Regional County Sanitation District Operations | 340 | \$30,189,516 | \$7,090,290 |
| Sd Sacramento Area Sewer District | 334 | \$27,846,037 | \$7,176,725 |
| Office Of Development And Code Services | 296 | \$24,362,731 | \$6,029,504 |
| Airports | 343 | \$24,348,338 | \$6,799,646 |
| Water Resources | 266 | \$21,490,351 | \$5,495,255 |
| Public Defender | 161 | \$21,245,587 | \$4,280,872 |
| Waste Management And Recycling | 341 | \$20,925,234 | \$5,429,615 |
| Transportation | 268 | \$20,145,116 | \$5,190,564 |
| Child Support Services | 329 | \$17,409,538 | \$5,929,095 |
| Personnel Services | 196 | \$15,876,783 | \$4,146,767 |
| Finance | 234 | \$13,970,240 | \$4,251,654 |
| Assessor's Office | 159 | \$11,930,595 | \$3,001,974 |
| County Counsel | 77 | \$10,643,825 | \$2,255,892 |
| Environmental Management | 125 | \$10,015,511 | \$2,765,530 |
| Office Of The County Executive | 70 | \$7,592,781 | \$1,613,829 |
| Regional Parks | 183 | \$6,644,320 | \$1,716,943 |
| Office Of Planning And Environmental Review | 53 | \$4,606,920 | \$1,181,523 |
| Sd Internal Services Department | 61 | \$4,582,760 | \$1,276,575 |
| Retirement Administration | 52 | \$4,319,580 | \$1,125,185 |
| Sd Policy And Planning | 43 | \$4,162,335 | \$957,860 |
| County Clerk Recorder | 77 | \$3,714,482 | \$1,218,670 |
| Coroner | 40 | \$3,410,780 | \$806,830 |

| | | | |
|--|-----|-------------|-------------|
| Sunrise Recreation And Park District | 240 | \$3,167,610 | \$1,058,695 |
| Voter Registration And Elections | 67 | \$2,767,560 | \$647,576 |
| Animal Care And Regulation | 55 | \$2,729,262 | \$840,786 |
| Agricultural Commission Weights And Measures | 51 | \$2,551,672 | \$541,573 |
| Sd Sanitation Districts Agency | 23 | \$2,380,140 | \$546,315 |
| Mission Oaks Recreation And Parks District | 146 | \$1,466,786 | \$466,970 |
| Carmichael Recreation And Park District | 78 | \$1,425,214 | \$660,851 |
| Office Of Economic Development | 12 | \$1,407,704 | \$365,706 |
| Clerk Of The Board | 17 | \$981,972 | \$256,019 |
| Board Of Supervisors | 5 | \$623,518 | \$119,386 |
| Multi-Agency Collaboration | 3 | \$442,053 | \$83,538 |
| Office Of Labor Relations | 3 | \$361,378 | \$71,875 |
| Conflict Criminal Defenders | 7 | \$321,606 | \$127,238 |
| Office Of Budget & Debt Management | 2 | \$289,007 | \$42,194 |
| Civil Service Commission | 2 | \$185,529 | \$33,957 |
| South Sacramento Conservation Agency | 1 | \$128,115 | \$34,174 |
| Office Of The Assistant County Executive | 1 | \$100,880 | \$14,411 |
| As Fin Revenue Recovery Division | 6 | \$70,376 | \$21,294 |
| First Five Sacramento Commission | 1 | \$22,360 | \$2,565 |