

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	4	\$439,953	\$187,125
Administration	5	\$376,813	\$187,470
Programming	3	\$310,400	\$135,259
Traffic Solutions	5	\$268,073	\$120,294
Executive	19	\$242,016	\$47,432
Rail & Transit	2	\$196,100	\$83,307
Project Delivery	1	\$124,456	\$63,117
Government Affairs	1	\$121,616	\$47,915