

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	20	\$545,865	\$169,045
Regional Planning	6	\$458,702	\$113,224
Project Development	5	\$327,879	\$101,531
Regional Rideshare	3	\$220,896	\$61,252
Public Transportation	2	\$143,258	\$53,899