

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering And Construction	44	\$4,468,744	\$1,115,178
Regional Planning	43	\$3,238,932	\$830,140
Data And Modeling	36	\$3,004,541	\$657,540
Regional Transportation Services	58	\$2,766,870	\$1,058,270
Business Information And Technology Services	28	\$2,644,785	\$670,807
Organization Effectiveness	29	\$2,374,546	\$556,529
Strategic Communications	30	\$1,854,411	\$502,139
Contracts And Grants	31	\$1,821,422	\$515,902
Arjis	18	\$1,709,593	\$385,267
Accounting And Finance	17	\$1,201,323	\$324,329
Research And Program Management	26	\$1,182,777	\$238,041
Transnet	16	\$1,081,803	\$260,072
Mobility And Innovation	14	\$855,344	\$154,731
Executive Office	3	\$676,351	\$106,455
Office Of General Counsel	4	\$650,886	\$145,848
Government Relations	8	\$646,460	\$164,677
Transportation Demand Mgmt.	9	\$629,364	\$175,395
Office Of The Independent Performance Auditor	5	\$471,096	\$73,879
Planning And Innovation	3	\$447,729	\$81,509
Budget Program And Project Control	5	\$417,984	\$120,759
Data Science And Analytics	3	\$355,145	\$60,052
Business Operations And Advisory Services	2	\$347,431	\$44,883
Capital Programs And Regional Services	2	\$331,742	\$73,996
Finance Services	1	\$240,495	\$48,271
Historical	1	\$69,044	\$6,692
Board Of Directors	21	\$0	\$0