

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	153	\$8,792,592	\$1,824,922
Financial & Management Services	63	\$5,511,232	\$1,111,594
Community Development	83	\$4,377,821	\$1,250,341
Parks & Community Services	119	\$3,827,940	\$808,652
City Manager	14	\$1,749,797	\$264,091
City Attorney	6	\$1,047,330	\$132,937
Economic Development	22	\$1,008,131	\$260,336
Fire Department	8	\$463,749	\$115,310
City Clerk	6	\$321,217	\$71,417
City Council	13	\$310,319	\$83,432
Administrative Services Department	1	\$243,634	\$6,504