

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regional Waste	36	\$2,227,063	\$829,742
Accounting	9	\$442,259	\$103,854
Transportation	5	\$428,644	\$141,722
Transit	9	\$418,857	\$188,700
Administration	4	\$387,061	\$89,471
Public Information	4	\$270,681	\$106,630
Procurement	3	\$217,837	\$58,932
YARTS	1	\$23,200	\$6,940
Governing Board	11	\$0	\$0