

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration-Finance	5	\$579,476	\$118,197
Project Delivery	3	\$558,950	\$147,049
Planning	2	\$298,168	\$86,358
Executive	1	\$245,100	\$67,289
Programming	1	\$180,972	\$45,078
Public Outreach	1	\$136,088	\$23,527
TAM Board of Commissioners	16	\$0	\$0