

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	79	\$5,171,902	\$1,493,575
Community Services	63	\$1,707,914	\$377,657
Engineering	14	\$1,426,990	\$373,096
Community Development	18	\$1,296,800	\$302,027
Public Works	16	\$1,163,975	\$329,761
Finance	12	\$933,548	\$263,785
Building And Safety	11	\$933,404	\$234,475
City Manager	6	\$925,308	\$265,311
Human Resources	6	\$469,919	\$173,503
Information Technology	9	\$440,347	\$99,045
Code Enforcement	6	\$372,478	\$110,287
Economic Development	6	\$370,734	\$67,841
City Clerk	7	\$365,825	\$108,524
Fire	2	\$108,352	\$43,540
Fleet & Facility	2	\$79,447	\$32,050
City Council	6	\$79,323	\$81,618
Emergency Operations Services	1	\$73,717	\$24,301
Planning Commission	4	\$4,350	\$0
Parks Commission	6	\$3,450	\$0