| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Administration Management | 3 | \$529,603 | \$77,650 |
| Accounting And Audit | 2 | \$288,496 | \$89,461 |
| Revenue Collection | 1 | \$183,238 | \$54,541 |
| Accounts Payable | 3 | \$177,227 | \$53,342 |
| Revenue Collection and Accounts Payable | 1 | \$126,163 | \$39,429 |
| Public Affairs Administration | 1 | \$122,679 | \$43,551 |
| Human Resources And Administrative Office | 1 | \$105,046 | \$39,396 |
| ACTA Board Member | 7 | \$0 | \$0 |