| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration Management | 3 | $\$ 529,603$ | $\$ 77,650$ |  |
| Accounting And Audit | 2 | $\$ 288,496$ |  |  |
| Revenue Collection | $\mathbf{2}$ | $\$ 89,461$ |  |  |
| Accounts Payable | 1 | $\$ 183,238$ | $\$ 54,541$ |  |
| Revenue Collection and Accounts Payable | 3 | $\$ 177,227$ | $\$ 53,342$ |  |
| Public Affairs Administration | 1 | $\$ 126,163$ | $\$ 39,429$ |  |
| Human Resources And Administrative Office | 1 | $\$ 122,679$ | $\$ 43,551$ |  |
| ACTA Board Member | 1 | $\$ 105,046$ | $\$ 39,396$ |  |

