

Department	Employees	Total Wages	Total Retirement & Health Contribution
Capital Projects	7	\$870,439	\$166,712
Planning & Programs	10	\$666,156	\$125,433
Finance	5	\$464,797	\$121,741
Government/Comm Relations	2	\$365,181	\$69,948
Administration/HR	4	\$356,700	\$112,007
Contracts	4	\$295,365	\$89,195
Audits	2	\$100,925	\$33,328
Regional Housing Trust	1	\$48,077	\$3,675
Planning Program Brian	1	\$21,664	\$8,258
Governing Board	31	\$15,750	\$0
Planning& Programs	1	\$3,775	\$0