

Department	Employees	Total Wages	Total Retirement & Health Contribution
Modeling & Forecasting	22	\$2,278,044	\$556,262
Executive Mgt-Admin	7	\$1,300,638	\$261,072
Compliance & Perf Monitoring	13	\$1,157,465	\$196,653
Transportation Plan & Prog	11	\$1,072,710	\$248,362
IT Application Development	8	\$988,944	\$182,019
Accounting Dept	9	\$885,894	\$217,603
Planning Strategy	8	\$871,532	\$167,120
Sustainability	8	\$795,173	\$152,137
Contracts Dept	8	\$793,512	\$162,751
Mobility Planning & Management	7	\$751,266	\$156,493
Regional Services Dept	6	\$684,484	\$120,970
Goods Mvt & Trans Fin Dept	6	\$658,532	\$157,503
Media & Public Affairs Dept	11	\$645,709	\$132,826
IT Dept	5	\$585,914	\$88,145
Planning & Prgm -Admin	5	\$538,818	\$105,331
Policy & Pa-Admin	4	\$511,647	\$86,840
Budget & Grants Dept	4	\$496,903	\$103,524
Human Resources Dept	5	\$431,413	\$74,795
Legal-Admin	2	\$391,388	\$75,351
Finance-Admin	3	\$361,802	\$77,267
Legislation	3	\$328,777	\$63,268
IT Services Dept	4	\$296,103	\$81,384
Infrastructure & Operations	4	\$237,027	\$45,180
Regional Council Support Dept	3	\$193,994	\$37,314
IT - Admin	1	\$94,775	\$17,391
Administration - Admin	1	\$58,774	\$11,239
Transportation Plan-Admin	1	\$29,011	\$0
Active Transp & Special Prog	1	\$1,170	\$0
Research & Analysis	1	\$173	\$0
Elected Official	3	\$0	\$0