

Department	Employees	Total Wages	Total Retirement & Health Contribution
Programming And Projects	13	\$1,683,100	\$424,735
Finance And Administration	14	\$1,541,658	\$453,185
Planning And Policy	12	\$1,187,942	\$318,309
Executive	2	\$401,060	\$79,410
Governing Body	31	\$130,700	\$0