

Department	Employees	Total Wages	Total Retirement & Health Contribution
1410 Finance	9	\$1,123,828	\$208,111
4020 Pw Admin	14	\$1,089,736	\$288,439
4010 Engineering	10	\$990,675	\$173,530
3010 Planning	12	\$798,074	\$132,891
3020 B & S	7	\$622,502	\$149,369
4030 Park Services	9	\$548,813	\$196,499
1300 City Manager	4	\$520,994	\$94,172
3030 Code	5	\$475,682	\$125,951
9020 Info Systems	4	\$462,785	\$79,433
6010 Administration	4	\$388,153	\$87,088
1100 City Clerk	8	\$231,730	\$47,334
9040 Fleet	3	\$229,564	\$59,996
1420 Human Resources	2	\$165,756	\$35,320
6040 Launch Pointe	12	\$158,363	\$28,180
5010 Lake Services	2	\$123,758	\$38,346
9050 Facilities	2	\$121,666	\$22,689
6050 Neighborhood Ce	9	\$117,916	\$23,687
6020 Recreation	10	\$116,016	\$17,973
6030 Senior Center	5	\$93,911	\$24,280
1005 City Council	5	\$37,200	\$49,684