

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Rail (O)	170	\$9,568,192	\$1,356,871
Lrv Maintenance Rail (M)	74	\$4,793,640	\$862,439
Transportation Rail (A)	44	\$3,646,159	\$717,957
Facilities Rail (M)	63	\$2,707,991	\$624,159
Transit System Security (S)	64	\$2,291,565	\$366,674
Maintenance Of Way (M)	29	\$2,126,100	\$336,903
Revenue Rail (M)	65	\$1,813,186	\$282,977
Transportation Rail (M)	80	\$1,358,831	\$85,496
Transit System Security (A)	16	\$1,313,516	\$286,210
Lrv Maintenance Rail (A)	12	\$1,183,341	\$223,940
Track (M)	15	\$926,878	\$194,465
Maintenance Of Way (A)	8	\$915,307	\$145,143
Mow Mid Coast Expansion	12	\$640,015	\$110,588
Facilities Rail (A)	8	\$623,264	\$130,309
Lrv Maintenance Rail (Mc)	16	\$599,227	\$120,931
Executive Rail	4	\$504,392	\$98,565
Revenue Rail (A)	6	\$432,371	\$97,912
Lrv Mid Coast Expansion	4	\$373,681	\$77,871
Capital Project Management	3	\$302,886	\$60,127
Stores Rail (M)	7	\$254,586	\$40,874
Transit System Security (C)	5	\$246,796	\$69,295
Track (A)	2	\$204,878	\$40,387
Revenue Rail (Mc)	4	\$145,798	\$19,745
Lrv Maintenance Rail (C)	2	\$90,338	\$18,178
Stores Tro(A)	1	\$71,194	\$14,855
Transit Systems Security (A (Mc)	1	\$69,468	\$4,684
Stores Rail (A)	1	\$68,774	\$4,823
Transit System Sec - Canine (S)	1	\$60,040	\$8,994
Finance (A)	1	\$53,930	\$29,426
Revenue Rail (C)	1	\$36,303	\$8,383

Transportation Rail (Mc)	3	\$20,611	\$0
Track (Mc)	2	\$11,100	\$399
Board Of Directors	17	\$0	\$0