| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 538 | $\$ 26,108,892$ | $\$ 9,764,338$ |
| Maintenance | 158 | $\$ 8,467,386$ | $\$ 2,892,447$ |
| Administration | 105 | $\$ 7,068,255$ | $\$ 2,034,454$ |
| Directors | 6 | $\$ 2,550$ | $\$ 0$ |

