| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 7 | $\$ 645,138$ | $\$ 155,232$ |
| Planning | 9 | $\$ 178,159$ | $\$ 29,131$ |
| Finance | 2 | $\$ 94,244$ | $\$ 45,826$ |
| Board Member | 10 | $\$ 0$ | $\$ 0$ |

