

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	142	\$7,051,810	\$1,678,525
Maintenance	27	\$1,531,807	\$319,844
Transit Supervisors	13	\$1,042,387	\$232,935
Administration	15	\$987,214	\$174,409
Planning And Marketing	9	\$649,880	\$161,495
Human Resources	6	\$408,736	\$69,464
Non-Vehicle Maintenance	8	\$226,494	\$68,229
Paratransit	1	\$113,559	\$20,703
Board Of Directors	4	\$3,600	\$0