

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	64	\$5,946,081	\$1,525,496
Police Special Services	15	\$2,345,259	\$436,899
Police Support Services	29	\$2,221,193	\$493,392
Water Distribution	22	\$1,350,924	\$296,534
Street Maintenance	20	\$1,214,853	\$334,997
Engineering	13	\$930,957	\$188,587
Finance	12	\$781,959	\$155,566
Building & Safety	11	\$741,327	\$172,947
City Manager	5	\$677,516	\$100,589
Water Customer Service	12	\$669,946	\$144,749
Planning	14	\$667,130	\$141,093
Code Enforcement	12	\$549,359	\$145,441
Information Technology	8	\$523,155	\$125,614
Human Resources	6	\$499,405	\$97,866
Police Administration	4	\$496,938	\$110,450
Economic Development	6	\$482,425	\$84,290
Parks & Parkways	7	\$463,595	\$111,278
Water Engineering & Water Quality	5	\$459,704	\$121,266
Water Administration	5	\$443,512	\$76,551
Water Production & Storage	4	\$358,759	\$69,033
Community Services	11	\$186,364	\$42,294
Youth Services	7	\$161,555	\$36,617
City Clerk	3	\$159,385	\$38,477
Police Traffic Safety	2	\$143,351	\$62,286
Senior Center	3	\$117,375	\$34,099
Engineering & Administration	1	\$105,831	\$23,156
Water Information Technology	1	\$87,593	\$18,355
City Council	5	\$82,323	\$33,144