

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	532	\$19,587,305	\$5,768,206
Maintenance	105	\$5,977,690	\$1,589,740
Procurement	23	\$1,290,003	\$352,736
Strategic Development	17	\$1,096,450	\$285,924
Safety & Security	13	\$998,194	\$250,699
Finance	13	\$891,807	\$192,378
Human Resources	12	\$862,776	\$198,485
Information Technology	9	\$691,396	\$204,019
Marketing	16	\$669,517	\$183,128
Administration	3	\$394,010	\$100,593
Ctsa	7	\$341,933	\$103,991
Rail	3	\$156,511	\$21,334
Board Member	19	\$0	\$0