

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	121	\$12,126,414	\$7,400,242
Fire	56	\$6,889,216	\$3,772,255
Administrative Services	21	\$1,307,861	\$725,532
Water	24	\$979,333	\$567,773
Streets	17	\$796,999	\$548,051
Planning / Code Enforcement	12	\$672,366	\$414,658
Parks	17	\$640,767	\$418,158
Administration	5	\$491,210	\$251,746
Library	10	\$426,669	\$260,143
Building	6	\$396,478	\$214,638
Equipment Maintenance	6	\$381,286	\$207,435
Engineering	6	\$361,680	\$230,356
Facility Maintenance	4	\$328,370	\$124,699
Public Works Administration	5	\$293,180	\$118,673
Human Resources	3	\$179,871	\$94,445
Elected Officials	9	\$50,008	\$15,252