

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dispatching Services	33	\$4,012,921	\$727,210
Finance	29	\$2,785,010	\$552,264
Information Technology	13	\$1,833,881	\$409,116
Human Resources	67	\$1,515,728	\$293,865
Customer Relations	37	\$1,511,363	\$474,016
Contracts & Procurement	16	\$1,309,222	\$216,974
Communications	14	\$1,191,703	\$307,939
Equipment	9	\$1,054,633	\$250,335
Compliance	10	\$1,026,043	\$240,045
Business Operations	10	\$1,007,648	\$319,404
PTC Communications Systems	8	\$982,785	\$227,110
PTC Technical Support Services	9	\$974,328	\$217,400
Facilities & Fleet Maintenance	21	\$948,977	\$317,013
Materials Management	9	\$841,043	\$194,839
Office of the COO	6	\$773,160	\$131,560
Office of the CMTS	5	\$764,648	\$162,485
Marketing & Partnerships	7	\$754,741	\$152,185
Office of the CEO	4	\$716,010	\$100,346
PTC Network Control Operations	8	\$715,957	\$130,321
Public Projects	6	\$702,025	\$122,406
Office of the General Counsel	3	\$655,781	\$143,004
Program Management	6	\$620,697	\$151,683
Planning & Development	5	\$571,016	\$147,952
Internal Audit	4	\$543,956	\$131,435
SCORE	4	\$538,491	\$106,757
Government & Community Relations	5	\$518,142	\$128,330
Track	4	\$513,200	\$169,526
Office of the CXO	4	\$484,746	\$44,552
Office of the CSO	4	\$472,060	\$61,743
System Safety	4	\$468,069	\$125,395

Grants Funding & Reporting	4	\$457,353	\$78,123
C&S Train Control Maintenance	3	\$430,562	\$112,080
Fare Collection Services	3	\$400,952	\$73,960
Standards & Design	3	\$384,979	\$108,702
Capital Construction & Rehabilitation	3	\$353,923	\$79,713
Office of the Chief of Staff	4	\$340,356	\$62,573
Customer Experience	3	\$336,749	\$60,058
PTC, C&S Systems Management	3	\$284,167	\$54,741
Office of the CPD	1	\$233,595	\$57,978
Risk Management	1	\$225,777	\$57,613
Office of the CSSC	1	\$214,124	\$54,328
Office of the CHR	1	\$186,035	\$59,731
Office of the CFO	1	\$152,229	\$12,411
Sales & Marketing	3	\$135,265	\$4,915
Administrative Services	2	\$113,732	\$40,024
Operations Administration	1	\$109,567	\$37,979
Railroad Services	1	\$80,475	\$0
Materials Management & Warehousing	2	\$50,438	\$3,682
Office of the CMCO	2	\$50,201	\$3,155
Purchasing, Contracts & Contract Co	1	\$25,765	\$3,560
Public Affairs	1	\$12,493	\$0
Digital Communications	2	\$12,294	\$0
Board Member	32	\$0	\$0