

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	11	\$975,987	\$234,282
Cust Service & Operations	10	\$830,409	\$195,201
Administration	3	\$603,496	\$138,768
Marketing & Communications	7	\$572,639	\$125,354
Information Tech	6	\$461,827	\$141,582
Planning	4	\$428,973	\$90,822
Maint & Vehicle Tech	4	\$389,641	\$142,181
Facilities	4	\$379,341	\$104,610
Government Relations	3	\$368,198	\$73,112
Procurement	4	\$307,109	\$72,619
Safety & Security	1	\$265,406	\$77,014
Board Member	28	\$47,114	\$0