

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	30	\$1,273,656	\$315,693
Finance	11	\$806,256	\$206,117
Executive Services	6	\$698,754	\$206,589
Customer Service	10	\$449,440	\$141,354
Administrative	4	\$259,188	\$61,677
Governing Board	7	\$12,000	\$0