

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	166	\$9,242,436	\$3,127,840
Maintenance	28	\$1,684,300	\$724,668
Transit Admin	16	\$1,393,959	\$486,231
Planning	8	\$847,107	\$223,834
General Admin	9	\$769,257	\$248,210
Maint Admin	5	\$599,498	\$188,553
Finance	5	\$496,588	\$147,199
Bldg Maint	6	\$399,402	\$176,786
Customer Serv.	6	\$393,408	\$140,648
Human Resources	2	\$230,321	\$37,079
Paratransit	3	\$222,485	\$65,690
Safety & Train	2	\$119,009	\$32,295
Scheduling	1	\$85,292	\$36,858
Central Contra Costa Transit Authority	12	\$21,400	\$0