

| Department                 | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Police                     | 51        | \$4,132,524 | \$1,040,315                            |
| City Manager               | 6         | \$731,796   | \$164,140                              |
| Finance                    | 6         | \$504,734   | \$122,551                              |
| Building & Safety          | 6         | \$396,652   | \$76,269                               |
| Public Works               | 5         | \$394,889   | \$117,249                              |
| Code Compliance            | 5         | \$306,333   | \$93,574                               |
| Planning                   | 6         | \$239,997   | \$46,155                               |
| Community Dev              | 2         | \$190,288   | \$35,331                               |
| City Clerk                 | 2         | \$190,284   | \$52,261                               |
| Information Systems        | 2         | \$174,188   | \$52,574                               |
| Park Maintenance           | 3         | \$169,872   | \$37,100                               |
| Human Resources            | 2         | \$165,261   | \$51,612                               |
| Street Maintenance         | 2         | \$126,468   | \$37,601                               |
| City Council               | 5         | \$78,773    | \$66,471                               |
| Police (Term. 05/04/2020)  | 1         | \$47,823    | \$10,859                               |
| Health & Wellness Center   | 6         | \$36,135    | \$0                                    |
| Health And Wellness Center | 1         | \$2,960     | \$0                                    |
| Public Safety Commissions  | 2         | \$400       | \$0                                    |