

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	154	\$8,812,252	\$2,965,728
Vehicle Maintenance	34	\$1,842,967	\$669,829
District Administration	9	\$818,382	\$260,244
Personnel	3	\$256,649	\$103,686
Marketing	7	\$248,988	\$99,694
Accounting	4	\$247,834	\$102,100
Transit Development	3	\$205,878	\$77,766
Fare Revenue Collection	2	\$139,840	\$71,352
Operating Facilities & Equipment	1	\$72,619	\$17,857
Passenger Facilities	1	\$50,339	\$26,538
Board Of Director	7	\$0	\$0