

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Transportation-North Base	221	\$14,919,114	\$4,527,581
Bus Transportation-South Base	163	\$10,931,554	\$3,422,565
Bus Maintenance-North Base	55	\$4,630,490	\$1,444,278
Bus Maintenance-South Base	46	\$3,722,637	\$1,035,689
Rail Development	25	\$3,390,358	\$754,840
Contracts And Procurement	24	\$2,453,473	\$577,339
Information Technology And Telecommunications	16	\$1,918,448	\$447,881
Rail Operations And Maintenance	11	\$1,628,524	\$382,849
Human Resources	19	\$1,369,294	\$329,047
Cal Train Planning	11	\$1,234,654	\$225,505
Customer Service	21	\$1,230,172	\$231,087
Transit Operations Training	28	\$1,053,463	\$277,093
Finance Administration	8	\$1,031,523	\$196,885
Bus Maintenance - Stores	11	\$979,858	\$309,006
Treasury	9	\$973,497	\$239,779
Financial Reporting	11	\$970,508	\$211,615
Budgets Administration	7	\$970,328	\$197,715
Payroll	9	\$948,055	\$235,696
Rail Contracts And Budgets	7	\$900,313	\$202,243
Administration - Executive	6	\$881,315	\$142,705
Facilities Maintenance	10	\$876,528	\$258,767
Safety, Security And Risk Management	7	\$834,835	\$170,591
Marketing And Communications	7	\$731,997	\$166,082
Grants And Capital Accounting	8	\$716,349	\$188,801
Calmod Program Management	5	\$677,698	\$139,461
Planning	6	\$669,752	\$131,676
Real Estate And Property Development	5	\$668,360	\$142,041
Government Affairs	6	\$623,192	\$142,848
Ticket Vending Machine Maintenance	7	\$592,876	\$184,949
San Mateo County Transit Authority Administration	4	\$581,054	\$123,202

Administration	4	\$566,557	\$104,430
Operations Planning	6	\$547,473	\$132,325
Intelligent Transportation Systems	4	\$504,409	\$88,246
Planning Grants And Transportation Authority Administration	3	\$457,280	\$97,350
Facilities Maintenance Admin	3	\$456,089	\$111,645
Bus Maintenance - Unit Repair	5	\$436,790	\$151,246
Administration - Ada Program	4	\$419,657	\$126,126
Digital Marketing	4	\$393,726	\$92,202
Civil Rights	4	\$383,611	\$83,620
Distribution	6	\$380,558	\$122,894
Communications	4	\$368,710	\$82,195
Bus Transportation Administration	4	\$357,087	\$93,235
Programming And Monitoring	3	\$355,805	\$86,514
Rail Administration	2	\$350,413	\$83,887
Bus Operations Administration	2	\$316,461	\$40,335
Bus Maintenance Administration	2	\$311,979	\$71,274
Communications Administration	2	\$311,205	\$70,137
Grants And Fund Programming	4	\$289,310	\$53,185
Configuration Management	2	\$285,680	\$55,121
Contracted Bus Service - Maintenance	3	\$276,031	\$78,231
Calmod Project Delivery	2	\$273,850	\$70,363
Cal Train Modernization	1	\$273,655	\$35,580
Shuttles	2	\$195,319	\$77,080
Capital Project Environmental Planning	1	\$159,084	\$25,533
Quality Assurance	1	\$132,771	\$39,540
Mobility Program	1	\$99,451	\$10,735
Board Of Directors	8	\$37,000	\$26,806
Budgets - Operating	1	\$21,526	\$0
Railroad Systems Engineering	1	\$12,608	\$432
Maintenance Of Way	1	\$3,240	\$0