

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Control Center	20	\$1,198,415	\$254,009
Information Technology	11	\$975,352	\$206,856
General Counsel	6	\$849,700	\$148,184
Customer Service	19	\$814,582	\$236,998
Facilities	11	\$800,650	\$132,040
General Management	4	\$682,789	\$98,316
Rail Operations	8	\$640,609	\$100,208
Procurement & Contract Admin	9	\$626,448	\$119,151
Financial Oversight	7	\$619,419	\$140,010
Hr. Training & Org Development	5	\$579,255	\$87,675
Bus Operations And Fleet Maintenance	7	\$572,177	\$127,717
Service Planning	5	\$540,081	\$92,335
Safety Oversight	5	\$539,472	\$108,437
Security Oversight	13	\$474,109	\$131,068
Rail Engineering	3	\$375,008	\$70,089
Grants	6	\$344,222	\$72,958
Development Services Oversight	3	\$337,718	\$59,025
Administration	5	\$257,931	\$73,007
Accounting	6	\$247,541	\$71,755
Communications And Marketing	4	\$244,700	\$57,161
Real Estate Management	3	\$231,086	\$34,632
Rail Systems	3	\$165,612	\$45,006
Maintenance Of Way	1	\$127,863	\$24,629
Revenue Collection	1	\$55,099	\$17,111
Board Of Directors	9	\$26,894	\$0