

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	264	\$28,242,461	\$6,530,191
Fire	114	\$18,112,832	\$3,270,170
Dwp	102	\$8,832,693	\$1,861,504
Community Services	206	\$3,470,165	\$509,445
Public Works	44	\$3,202,152	\$624,192
Maintenance Services	33	\$2,448,519	\$519,834
Finance Department	35	\$2,361,829	\$460,301
Information Technology	32	\$2,076,213	\$427,074
Community Development	28	\$1,888,777	\$354,857
Management Services	20	\$1,309,708	\$255,648
Legal / Risk Management	9	\$1,011,395	\$149,288
Human Resources	11	\$731,578	\$167,991
City Council	7	\$50,868	\$31,030
Treasurer	1	\$2,605	\$12,009