

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations Division	330	\$43,067,787	\$16,365,799
Track/Wayside/Grounds/Structure	179	\$24,275,163	\$5,936,921
Civil/Structural/Construction Eng	129	\$20,218,846	\$4,439,873
Afc/Computers/Communications	137	\$16,482,097	\$4,479,319
M-Line Rail Operations	152	\$14,897,244	\$3,861,112
Traction Power	116	\$14,839,573	\$3,762,789
Train Control	118	\$14,196,605	\$3,714,594
Row Capital Maintenance	90	\$12,747,092	\$2,778,820
M-Line Station Operations	126	\$12,463,522	\$3,468,190
Richmond Shop & Inspection	125	\$12,345,861	\$3,725,103
Systems Engineering	74	\$12,126,483	\$2,548,845
Concord Shop & Inspection	107	\$11,332,087	\$3,388,791
Hayward Shop & Inspection	115	\$11,041,992	\$3,425,369
A-Line Rail Operations	101	\$9,853,606	\$2,851,247
Daly City Shop & Inspection	92	\$9,282,810	\$2,718,130
C-Line Station Operations	100	\$9,259,158	\$2,618,386
C-Line Rail Operations	88	\$9,171,108	\$2,544,178
Operations Control Center	54	\$8,610,247	\$1,839,327
R-Line Rail Operations	78	\$7,674,461	\$2,196,281
Power & Mechanical Engineering	54	\$7,587,335	\$1,708,249
Revenue Vehicle Trouble Desk	71	\$7,230,153	\$2,228,200
Strategic Engineering	43	\$6,980,530	\$1,585,999
Support Services	57	\$6,553,376	\$2,247,944
Elevator/Escalators Maintenance	60	\$6,525,665	\$1,956,993
Hayward Secondary Repair Shop	68	\$6,499,190	\$2,133,340
Staffing Services	41	\$6,256,794	\$1,314,131
A-Line Station Operations	61	\$6,045,951	\$1,746,799
Production Support	60	\$5,358,734	\$1,581,253
Inventory And Store Logistics	57	\$5,311,028	\$1,729,404
Facilities/Buildings	42	\$5,256,762	\$1,385,904

R-Line Station Operations	47	\$4,903,435	\$1,340,195
Hayward Maintenance Complex	48	\$4,664,359	\$1,420,852
S-Line Rail Operations	41	\$4,576,286	\$1,354,483
M & E Technical Training	33	\$4,290,236	\$1,209,153
System Service Zone 1	59	\$4,278,956	\$1,515,707
Ebart Operations	32	\$4,249,098	\$1,200,826
Non-Revenue Vehicle & Equip	37	\$4,076,236	\$1,230,765
Electronic Repair Shop	38	\$4,057,732	\$1,221,853
Electrical/Mechanical Maintenance	29	\$4,006,546	\$934,570
Integration Engineering	27	\$3,773,390	\$825,911
L-Line Rail Operations	37	\$3,758,408	\$1,108,895
Business Systems Applications	24	\$3,640,664	\$866,661
Office Of The General Counsel	21	\$3,640,367	\$738,750
Grounds Maintenance	33	\$3,550,956	\$1,002,262
Cash Handling	41	\$3,393,078	\$1,201,598
Desktop And Network Services	19	\$2,913,595	\$653,110
Real Estate & Prop Development	19	\$2,894,195	\$755,400
Vehicle Engineering	18	\$2,743,874	\$639,532
System Safety	17	\$2,615,587	\$668,974
System Service Zone 4	32	\$2,473,098	\$872,626
Rail Ops Management	14	\$2,407,540	\$494,327
Program Management	20	\$2,346,903	\$582,043
Strategic Administrative Group	19	\$2,295,868	\$656,843
System Service Zone 5	35	\$2,293,479	\$824,750
Operations Planning And Analyst	15	\$2,243,795	\$544,186
System Service Zone 3	33	\$2,229,157	\$832,768
Financial Analysis & Admin	16	\$2,110,467	\$605,517
Antioch Shop & Inspection	17	\$2,082,013	\$560,509
Capitol Corridor - Admin	12	\$2,017,881	\$481,450
Civil Rights	13	\$1,983,068	\$508,837
Documentation	20	\$1,966,729	\$612,585
Contract Management Admin	16	\$1,927,232	\$449,132

Business Systems Operations	12	\$1,895,127	\$504,761
Rolling Stock & Shops Admin	8	\$1,809,420	\$370,054
East Bay Station Ops Management	11	\$1,792,390	\$466,624
Budget & Administration	29	\$1,786,293	\$514,614
Communications	10	\$1,676,060	\$341,891
L-Line Station Operations	20	\$1,661,272	\$458,465
S-Line Station Operations	15	\$1,653,693	\$432,708
Cio Administration	8	\$1,644,985	\$388,609
Customer Dev & Station Access	11	\$1,636,983	\$336,276
Station Engineering/Cm	9	\$1,595,376	\$348,231
Talent Acquisition	14	\$1,589,626	\$438,230
System Service Zone 2	20	\$1,575,837	\$562,434
Wayside Mechanical & Fire	12	\$1,569,997	\$379,829
Core Capacity Project Delivery	9	\$1,514,805	\$338,267
Rs&S Quality Assurance	12	\$1,382,410	\$433,148
Leave Management	10	\$1,320,769	\$288,437
West Bay Station Ops Management	7	\$1,256,471	\$284,931
Pm Planning & Scheduling	11	\$1,249,443	\$375,356
Hris & Benefits	11	\$1,248,501	\$317,984
Capital Budget & Funds Management	9	\$1,239,472	\$309,438
Ocr Cap Compliance Support	8	\$1,234,595	\$268,676
General Accounting	10	\$1,233,678	\$317,932
New Car Procurement	9	\$1,210,129	\$348,993
Labor Relations	8	\$1,167,416	\$239,692
Procurement Management	8	\$1,112,217	\$254,053
Capital Program – Hmc	6	\$1,097,288	\$220,791
District Architect	6	\$1,018,998	\$230,212
District Secretary	8	\$1,014,296	\$184,947
Prof Standards & Training	6	\$971,543	\$308,381
Financial Planning	7	\$967,441	\$207,866
M&E Quality Assurance	8	\$951,751	\$279,056
Government & Community Relations	7	\$941,365	\$192,521

Strategic & Policy Planning	6	\$934,463	\$162,191
General Manager	4	\$928,825	\$167,500
Agm - Performance & Budget	5	\$908,241	\$204,026
Internal Audit	6	\$881,462	\$254,787
Transportation Training	8	\$880,244	\$285,381
Accounts Payable	8	\$860,281	\$238,080
Time & Accounting Admin Division	6	\$854,915	\$212,995
Station Area Planning	6	\$853,896	\$210,332
Grant Development	5	\$810,885	\$152,472
Internal/External Customer Svc	7	\$788,051	\$225,434
Reliability Eng & Maximo	6	\$773,975	\$192,115
Insurance	5	\$735,552	\$174,167
Warm Spring Extension	4	\$735,241	\$188,055
Operating Budgets	7	\$728,664	\$200,860
Capital Program Esp/Hmc	4	\$720,165	\$161,069
Credit/Debit Fare Programs	7	\$717,619	\$239,365
Purchasing	7	\$705,454	\$185,478
Silicon Valley/Berryessa Extension	4	\$703,005	\$162,215
Telecommunications Program	4	\$696,617	\$192,863
Marketing & Research Admin	3	\$679,245	\$51,677
Customer & Performance Research	8	\$675,720	\$217,286
Office Of The Chief	5	\$662,381	\$184,483
Agm-Design & Construction	3	\$652,451	\$118,555
Operating Support & Review	4	\$639,412	\$142,069
Payroll Processing	5	\$619,357	\$149,906
Marketing	5	\$596,086	\$142,505
Workforce Development	5	\$587,976	\$185,632
Agm - External Affairs	3	\$572,257	\$119,775
Bart Call Center Support	5	\$569,166	\$172,856
Cust Service Administration	5	\$567,952	\$126,662
Compensation	4	\$555,775	\$137,477
New Transbay Rail Crossing	3	\$541,353	\$149,212

Independent Police Auditor	3	\$536,452	\$111,421
Schedule And Service Planning	4	\$521,618	\$136,527
Assistant Controller	3	\$480,034	\$130,984
Extensions Development	2	\$451,854	\$102,352
Agm - Administration	3	\$451,069	\$78,059
M&E Asset Management	3	\$442,291	\$104,363
Bart-To-Oak	2	\$441,240	\$94,482
Ebart	2	\$434,028	\$101,576
Finance Administration	2	\$431,483	\$94,436
Sustainability	3	\$428,483	\$97,887
M&E Acquisition Support	4	\$416,839	\$125,346
Agm - Operations Admin	3	\$399,677	\$71,637
Inspector General	2	\$384,372	\$54,397
Office Services	4	\$368,578	\$95,610
Ebart Systems Maintenance	2	\$352,786	\$76,407
Track Allocation	3	\$352,000	\$80,487
System Service Administration	2	\$339,767	\$82,668
Performance & Innovation	3	\$338,219	\$79,310
Energy Division	2	\$302,300	\$64,819
Transit Information Center	4	\$295,172	\$102,428
Capitol Corridor - Marketing	2	\$293,413	\$97,094
Creative Services	2	\$284,925	\$77,543
Ebart Management & Admin	2	\$283,151	\$86,134
Assistant Treasurer	2	\$280,540	\$66,414
Inventory Management	3	\$272,480	\$79,553
Chief Maintenance & Engineering Officer	1	\$269,788	\$43,866
Chief Transportation Officer	1	\$252,627	\$51,080
Systems Development	1	\$251,558	\$55,970
Performance & Audit Admin	1	\$239,795	\$47,332
Accounts Receivable	3	\$237,732	\$81,103
Financial Reporting	2	\$205,259	\$41,209
Treasury Analysis	3	\$196,416	\$83,102

Fire Life Safety	1	\$187,660	\$30,302
Board Of Directors	9	\$183,142	\$188,450
Met Building Operating	1	\$165,644	\$43,325
Budget Admin	1	\$164,621	\$26,370
Ccjpa New T-Bay Rail Crossing	1	\$157,192	\$50,875
Ad Revenue	1	\$146,976	\$36,512
Svx Financial Analysis	1	\$136,607	\$41,004
R-Line System Service	1	\$71,544	\$37,600
System Service Zone 9	9	\$44,444	\$188,365
Prof Standards And Training	2	\$2,492	\$0