

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Public Works Department | 14 | \$1,291,276 | \$355,942 |
| Finance Department | 12 | \$1,009,132 | \$222,751 |
| City Administration | 5 | \$801,735 | \$155,582 |
| Sanitary District - Operations | 8 | \$724,888 | \$132,501 |
| Engineering Department | 7 | \$695,313 | \$118,957 |
| Water Utility - Operations | 7 | \$599,797 | \$120,026 |
| Code Enforcement Department | 6 | \$480,936 | \$101,615 |
| Community Development | 10 | \$388,126 | \$93,682 |
| Personnel | 3 | \$274,682 | \$50,259 |
| Building Department | 2 | \$163,735 | \$46,347 |
| Building Maintenance | 4 | \$160,798 | \$21,709 |
| Recreation Department | 3 | \$159,994 | \$39,636 |
| Seniors Program | 3 | \$159,899 | \$49,730 |
| Equipment Rental Fund | 2 | \$156,370 | \$43,241 |
| City Clerk | 2 | \$111,502 | \$48,684 |
| City Council | 8 | \$64,847 | \$112,551 |