

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	94	\$9,408,735	\$2,562,328
Fire Department	46	\$6,939,636	\$1,723,986
Administrative Services	23	\$2,011,271	\$399,939
Engineering/Public Works	18	\$1,561,180	\$409,919
Planning And Building Services	21	\$1,295,567	\$359,720
City Management	9	\$1,018,003	\$236,283
Facilities Services	3	\$346,907	\$98,807
Elected Officials	7	\$102,440	\$87,134