

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$2,433,357	\$740,157
Public Works	18	\$956,100	\$239,982
Governing Body	7	\$280,397	\$140,000
Fire	28	\$225,357	\$0
Development Services	3	\$178,945	\$56,893
Finance	3	\$164,475	\$51,113
Recreation	2	\$58,012	\$36,006
Administration	1	\$33,806	\$14,328