

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	43	\$5,454,603	\$1,540,861
Grounds Maintenance	21	\$1,219,433	\$456,309
Police Support	16	\$1,054,875	\$296,462
Administration	9	\$896,449	\$190,089
Sewer Service	9	\$783,500	\$191,758
Public Works	6	\$471,700	\$124,607
Finance	6	\$384,739	\$94,328
Fleet Maintenance	5	\$331,974	\$109,572
Transit Administration	3	\$319,279	\$93,212
Building And Safety	5	\$302,761	\$113,327
Human Resources	2	\$286,160	\$63,055
Street Maintenance	4	\$279,920	\$108,774
Community Services	11	\$277,022	\$68,230
Route 120	4	\$235,546	\$84,135
Community Development	7	\$204,782	\$46,004
Animal Control	2	\$155,827	\$59,479
Code Enforcement	2	\$154,286	\$40,552
Information Tech	3	\$136,579	\$38,815
Route 2	2	\$105,308	\$41,143
City Clerk	2	\$96,577	\$19,002
Dial-A-Ride	2	\$87,475	\$28,269
Route 4	2	\$85,718	\$21,025
Route 3	1	\$49,416	\$18,708
Route 125	1	\$45,249	\$10,421
Route 7	4	\$40,488	\$0
Route 3-4	2	\$33,149	\$6,112
City Council	6	\$25,170	\$0