

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	40	\$4,573,583	\$1,160,665
Electric - Distribution	31	\$3,615,639	\$824,796
Water	18	\$1,507,626	\$404,849
Fiscal Services	13	\$737,924	\$203,407
Transit - Fixed Route	17	\$688,992	\$222,101
Dispatch	8	\$627,888	\$149,467
Utility Billing	10	\$488,347	\$177,573
Streets	7	\$456,931	\$138,938
Recreation	18	\$411,847	\$104,070
Engineering	4	\$389,568	\$91,532
City Manager	2	\$301,436	\$55,333
Meter Reading	5	\$298,958	\$112,812
Fleet Maintenance	4	\$281,633	\$79,738
Code Enforcement	3	\$267,085	\$72,732
Purchasing	3	\$234,226	\$72,728
Building Safety	3	\$223,060	\$55,226
Planning	2	\$202,706	\$52,264
Wastewater	3	\$200,858	\$56,122
Information Systems Services	2	\$191,616	\$52,308
Building Maintenance	2	\$188,448	\$51,833
Human Resources	3	\$162,941	\$53,953
Electric - Generation	1	\$147,010	\$30,696
Parks	2	\$126,085	\$41,740
Economic Development	2	\$79,895	\$19,449
City Clerk	2	\$76,404	\$33,404
T.V. Government Access	1	\$68,566	\$22,679
Recreation - Aquatics	1	\$52,544	\$20,819
Refuse	1	\$51,458	\$21,720
Transit - Dial A Ride	1	\$28,445	\$2,562
City Council	8	\$23,604	\$40,744

Airport	1	\$21,447	\$2,145
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