

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pol Police Department	223	\$23,179,662	\$7,683,419
Ele Electric Department	147	\$21,288,262	\$4,914,391
Eud Environmental Utilities Department	289	\$20,733,630	\$6,218,313
Fir Fire Department	129	\$19,430,086	\$5,609,702
Prl Parks, Recreation And Libraries	853	\$11,608,450	\$2,814,230
Pwd Public Works	158	\$9,011,952	\$2,594,229
Dsd Development Services Department	80	\$6,495,907	\$1,863,447
Fin Finance Department	97	\$6,212,112	\$1,759,056
ltd Information Technology Department	53	\$4,144,244	\$1,104,781
Cao City Attorney	9	\$1,514,296	\$340,683
Hrd Human Resources Department	18	\$1,500,577	\$438,680
Edd Economic Development Department	16	\$1,266,895	\$345,569
Cmo City Manager	8	\$1,108,447	\$235,588
Ccd City Clerk Department	15	\$728,405	\$201,095
Pac Public Affairs And Communications	9	\$727,589	\$191,221
City Of Roseville	1	\$44,760	\$17,094
CCO City Council	5	\$36,600	\$0