

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|--------------|--|
| Police | 101 | \$10,668,968 | \$2,926,494 |
| Fire | 46 | \$6,272,698 | \$1,622,987 |
| Public Services | 68 | \$3,490,358 | \$725,661 |
| Community Development | 34 | \$1,957,992 | \$413,257 |
| Parks & Recreation | 50 | \$1,527,609 | \$351,404 |
| Finance | 13 | \$1,130,209 | \$212,861 |
| Information Technology | 10 | \$773,285 | \$156,894 |
| City Managers Office | 10 | \$693,543 | \$98,371 |
| Human Resources | 6 | \$382,791 | \$72,131 |
| City Attorneys Office | 2 | \$281,381 | \$64,668 |
| City Clerk | 2 | \$136,378 | \$34,538 |
| City Hall | 10 | \$42,489 | \$0 |