

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Work	17	\$816,437	\$298,530
Administration	5	\$565,733	\$130,794
Accounting	2	\$122,730	\$34,794
Engineering	3	\$79,910	\$16,223
Director	5	\$7,140	\$75,289