

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$3,975,536	\$846,286
Fire	28	\$3,430,052	\$825,492
Community Development	20	\$1,093,165	\$225,827
City Manager	11	\$1,055,842	\$143,511
Finance	16	\$1,015,407	\$249,511
Ps - Solid Waste	16	\$839,944	\$215,607
Ps - Water	8	\$675,171	\$180,900
Ps - Admin	7	\$673,162	\$115,836
Ps - Wastewater	7	\$523,279	\$174,072
Ps - Streets	9	\$512,558	\$137,362
Ps - Fleet	5	\$410,115	\$111,581
Ps - Parks & Facilities	6	\$363,937	\$105,506
Recreation	68	\$361,115	\$40,143
Library	10	\$291,888	\$62,436
Engineering	5	\$270,458	\$62,015
IT/GIS	4	\$233,862	\$36,140
Ps - Airport	2	\$104,436	\$22,615
City Council	8	\$48,062	\$19,433