

| Department              | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Police                  | 37        | \$3,975,536 | \$846,286                              |
| Fire                    | 28        | \$3,430,052 | \$825,492                              |
| Community Development   | 20        | \$1,093,165 | \$225,827                              |
| City Manager            | 11        | \$1,055,842 | \$143,511                              |
| Finance                 | 16        | \$1,015,407 | \$249,511                              |
| Ps - Solid Waste        | 16        | \$839,944   | \$215,607                              |
| Ps - Water              | 8         | \$675,171   | \$180,900                              |
| Ps - Admin              | 7         | \$673,162   | \$115,836                              |
| Ps - Wastewater         | 7         | \$523,279   | \$174,072                              |
| Ps - Streets            | 9         | \$512,558   | \$137,362                              |
| Ps - Fleet              | 5         | \$410,115   | \$111,581                              |
| Ps - Parks & Facilities | 6         | \$363,937   | \$105,506                              |
| Recreation              | 68        | \$361,115   | \$40,143                               |
| Library                 | 10        | \$291,888   | \$62,436                               |
| Engineering             | 5         | \$270,458   | \$62,015                               |
| It/Gis                  | 4         | \$233,862   | \$36,140                               |
| Ps - Airport            | 2         | \$104,436   | \$22,615                               |
| City Council            | 8         | \$48,062    | \$19,433                               |