| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Administration | 6 | $\$ 505,977$ | $\$ 203,676$ |
| Operation | 6 | $\$ 347,078$ | $\$ 163,980$ |
| Governing Officer | 5 | $\$ 0$ | $\$ 130,529$ |

