| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 9 | $\$ 815,274$ | $\$ 229,944$ |
| Water | 12 | $\$ 718,057$ | $\$ 172,683$ |
| Maintenance | 13 | $\$ 653,239$ | $\$ 176,712$ |
| Board Member | 6 | $\$ 11,700$ | $\$ 8,835$ |

